





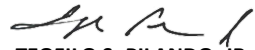
DEPARTMENT OF LABOR AND EMPLOYMENT
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022
No.27
(FROM THE CY 2021 CONTINUING APPROPRIATIONS)


PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321003	Network Switch	Network Infrastructure and Information Security Division (NIISD)	NO	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	3rd Quarter	GoP	800,400.00	800,400.00		For the Central and Regional Offices
5020321003	Wifi Router	NIISD	NO	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	3rd Quarter	GoP	500,000.00	500,000.00		For the Central and Regional Offices
5020321003	Scanner	NIISD	NO	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	3rd Quarter	GoP	962,000.00	962,000.00		For the Central and Regional Offices
5020321003	Network Tool Set	NIISD	NO	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	3rd Quarter	GoP	250,000.00	250,000.00		For the Central and Regional Offices
5020321003	4TB SATA HDD	NIISD	NO	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	3rd Quarter	GoP	440,000.00	440,000.00		For the Central and Regional Offices
5020321003	2 bay Network Attached Storage	NIISD	NO	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	3rd Quarter	GoP	299,000.00	299,000.00		For the Central and Regional Offices
5020321003	Two bay HDD Docking Station	NIISD	NO	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	3rd Quarter	GoP	120,000.00	120,000.00		For the Central and Regional Offices
MOOE - TOTAL :										3,371,400.00			


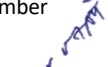
Reviewed by:

KAREN M. MAGSALIN
BAC Secretary



Certified Funds Available / Certified Appropriate Funds Available:

RASETES E. RAZONABE / WILMA T. UNANA
Accountant / Budget Officer

Recommending Approval:

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Chairman

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Vice Chairperson (Alternate)

Approved by:

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